

## Appendix 1

## Capital Investment Programme 2012/13 to 2014/15

Capital Scheme	Profiled Payments 2012/13 £000	Profiled Payments 2013/14 £000	Profiled Payments 2014/15 £000
<b><u>Approved Schemes</u></b>			
<u>Commissioner – Schools, Skills &amp; Learning</u>			
Falmer Academy	391		
Portslade Aldridge Community Academy	12,514		
Primary Capital Programme	1,000		
Whitehawk Co-location	528		
Education Capital Maintenance 2011-12	950		
Carlton Hill school - playground	146		
<b><u>New Schemes</u></b>			
New Pupil Places	5,690	2,900	2,610
Capital Maintenance	3,231	2,908	2,617
Devolved Formula Capital	525	500	500
Structural Maintenance	920	920	920
<b>Total for Service</b>	<b>25,895</b>	<b>7,228</b>	<b>6,647</b>

